

FY 2015: Year In Review

CON Applications and Non-Applicability Requests Processed

| Type of Project | Number of Applications/Requests | Proposed Capital Costs | Approved | Withdrawn | Denied |
|----------------------|---------------------------------|------------------------|------------|-----------|----------|
| Equipment | 20 | \$40,648,196 | 20 | 0 | 0 |
| Hospital & LTCH | 3 | \$13,969,204 | 3 | 0 | 0 |
| ICF/SNF | 12 | \$103,052,241 | 12 | 0 | 0 |
| RCF/ALF | 33 | \$247,402,697 | 32 | 0 | 1 |
| 2 Categories of Care | 5 | \$139,994,959 | 5 | 0 | 0 |
| SUB-TOTAL | 73 | \$545,067,297 | 72 | 0 | 1 |
| Non-Applicability | 32 | \$5,520,261 | 32 | 0 | 0 |
| GRAND TOTAL | 105 | \$550,587,558 | 104 | 0 | 1 |

Long-Term Care Projects

| Project Types | RCF/ALF | | ICF/SNF | | 2 Categories of Care | | | LTCH | | TOTAL | |
|-------------------------------|----------------|--------------|----------------|------------|----------------------|-----------------|-----------------|----------------|------------|----------------|--------------|
| | Apps & Reqs | Beds | Apps & Reqs | Beds | Apps & Reqs | RCF/ALF Beds | SNF/ICF Beds | Apps & Reqs | Beds | Apps & Reqs | Beds |
| Full Applications | | | | | | | | | | | |
| New Facility | 21 | 1,445 | 7 | 632 | 5 | 340 | 440 | 1 | 38 | 34 | 2,895 |
| Add Beds | 8 | 313 | 2 | 50 | 0 | 0 | 0 | 0 | 0 | 10 | 363 |
| Expedited Applications | | | | | | | | | | | |
| Bed Purchase* | 1 | 43 | 1 | 30 | 0 | 0 | 0 | 0 | 0 | 2 | 73 |
| Bed Replacement* | 2 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 45 |
| Renovate/ Modernize | 1 | 53 | 2 | 160 | 0 | 0 | 0 | 1 | 167 | 4 | 380 |
| Non-Applicability | | | | | | | | | | | |
| 10-Bed/10% | 17 | 87 | 5 | 32 | 1 | 3 | 1 | 0 | 0 | 23 | 123 |
| <\$600,000 | 3 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 138 |
| Non-Substantive | 1 | 120 | 0 | 0 | 0 | 0 | 0 | 1 | 167 | 2 | 287 |
| TOTAL | 54 | 2,244 | 17 | 904 | 6 | 343 | 441 | 3 | 372 | 80 | 4,304 |

CON - Certificate of Need
 RCF - Residential Living Facility
 ALF- Assisted Living Facility
 ICF - Intermediate Care Facility
 SNF - Skilled Nursing Facility
 LTCH - Long-Term Care Hospital

*5062 RT was to purchase 24 RCF beds and replace 19 RCF beds in the same application. All beds are accounted for in the Bed Purchase column.